

DSC 2003-2004

Category	Yearly Total
Expenses	345,350.00
Fixed Expenses	0.00
Flexible Expenses	345,350.00
Expense	345,350.00
Child Care Center	7,000.00
Adjunct Project	7,500.00
Adjunct #1	7,000.00
other	500.00
Adjunct Project - Other	0.00
Advocate	19,100.00
Editor	4,200.00
Layout	4,200.00
Managing Ed.	4,200.00
other	2,000.00
Production	3,500.00
Advocate - Other	1,000.00
Audit	8,000.00
By-Law Funds	61,800.00
Capital Expenditures	20,000.00
Reserve Fund	33,000.00
Special Allocations Fund	5,000.00
By-Law Funds - Other	3,800.00
Chartered Orgs	8,000.00
Cultural Affairs	5,000.00
Dept. Allocation	10,000.00
Health Care (Nurse Practitioner)	67,000.00
Medical Test Subsidy	18,000.00
Movie Tickets	4,950.00
Office Expenses	28,300.00
Copying	6,000.00
NYPL	3,000.00
Office	2,500.00
Copying - Other	500.00
Elections	3,000.00
postage	800.00
supplies	7,500.00
Computer Equipment	6,000.00
supplies - Other	1,500.00
telephone	2,500.00
Unpaid Bills	8,000.00
Office Expenses - Other	500.00
Social (meeting expenses)	12,400.00
Development Workshop	4,000.00
social--coffee	1,500.00

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Category	Yearly Total
social--DSC meeting	1,600.00
social--DSC party	4,500.00
Social (meeting expenses)	800.00
Stipends (consulting)	39,800.00
Office Assistant	4,500.00
Stipends Other	0.00
Webmaster Assistant	4,000.00
Stipends (consulting) - OI	31,300.00
Student Senate Dues	6,000.00
Travel and Research	42,000.00
Expense - Other	500.00
Income	345,730.00
Income	345,730.00
Cash Balance Forward	122,280.00
Movie Ticket Sales	4,950.00
Student Fees	218,000.00
Income - Other	500.00
Total Budget Income:	345,730.00
Total Budget Expenses:	345,350.00
Difference:	380.00