### MEDIA BOARD

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Web Hosting</td>
<td>$100.00</td>
</tr>
<tr>
<td>Webmaster</td>
<td>$6,200.00</td>
</tr>
<tr>
<td>Advocate</td>
<td></td>
</tr>
<tr>
<td>Editor-in-Chief</td>
<td>$4,650.00</td>
</tr>
<tr>
<td>Layout Editor</td>
<td>$4,650.00</td>
</tr>
<tr>
<td>Managing Editor</td>
<td>$4,650.00</td>
</tr>
<tr>
<td>Other (freelance)</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Production (printing)</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Advocate - Webmaster</td>
<td>$1,700.00</td>
</tr>
<tr>
<td>Other</td>
<td>$1,500.00</td>
</tr>
<tr>
<td><strong>TOTAL ADVOCATE</strong></td>
<td>$23,150.00</td>
</tr>
<tr>
<td><strong>TOTAL MEDIA BOARD</strong></td>
<td>$29,450.00</td>
</tr>
</tbody>
</table>

### Chartered Organizations (26 organizations)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cultural Affairs</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Departmental Allocations</td>
<td>$22,000.00</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Wellness Center (NP)</td>
<td>$0.00</td>
</tr>
<tr>
<td>Medical Test Subsidy</td>
<td>$13,000.00</td>
</tr>
</tbody>
</table>

### OFFICE EXPENSES

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elections (printing/food)</td>
<td>$2,700.00</td>
</tr>
<tr>
<td>Postage (elections)</td>
<td>$4,200.00</td>
</tr>
<tr>
<td>(day to day)</td>
<td>$100.00</td>
</tr>
<tr>
<td>Supplies</td>
<td>$1,800.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$1,250.00</td>
</tr>
<tr>
<td>Office exp. Other (services)</td>
<td>$200.00</td>
</tr>
<tr>
<td><strong>TOTAL OFFICE EXP</strong></td>
<td>$10,250.00</td>
</tr>
</tbody>
</table>

### SOCIAL (Meeting Expenses)

<table>
<thead>
<tr>
<th>Event</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SC Development Wkshp</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Community Building</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Social - Coffee Hour (2)</td>
<td>$550.00</td>
</tr>
<tr>
<td>Social - DSC Meetings</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Social - Other Campus (4)</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Social - DSC parties (3) (includes holiday post plenary)</td>
<td>$4,200.00</td>
</tr>
<tr>
<td><strong>TOTAL SOCIAL</strong></td>
<td>$11,450.00</td>
</tr>
</tbody>
</table>

### TOTAL STIPENDS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Assistant</td>
<td></td>
</tr>
<tr>
<td>Other - Steering Cmte &amp; Co-Chairs</td>
<td>$37,700.00</td>
</tr>
<tr>
<td><strong>TOTAL STIPENDS</strong></td>
<td>$37,700.00</td>
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</tbody>
</table>

### Travel and Research

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL BUDGETED EXP'S</strong></td>
<td>$297,200.00</td>
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### CASH BALANCE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reserve (By-Laws) FUNDS</td>
<td></td>
</tr>
<tr>
<td>(from above)</td>
<td>$64,400.00</td>
</tr>
<tr>
<td><strong>TOTAL CASH BALANCE</strong></td>
<td>$64,400.00</td>
</tr>
<tr>
<td>DOCTORAL STUDENTS' COUNCIL</td>
<td>2007 - 2008</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>CONSTITUTIONAL FUNDS</td>
<td></td>
</tr>
<tr>
<td>Reserve Fund (must equal 3% of income)</td>
<td>$38,000.00</td>
</tr>
<tr>
<td>Capital Expenditures (must equal 3% of income)</td>
<td>$26,000.00</td>
</tr>
<tr>
<td>TOTAL Constitutional Funds</td>
<td>$64,000.00</td>
</tr>
<tr>
<td>CASH ACCOUNT</td>
<td></td>
</tr>
<tr>
<td>INCOMES</td>
<td></td>
</tr>
<tr>
<td>Cash Balance Forward</td>
<td>$7,500.00</td>
</tr>
<tr>
<td>INCOME</td>
<td></td>
</tr>
<tr>
<td>Investment Income</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Student Activity Fee Income (Not USS/ Health Care) 28.75 X 4100</td>
<td>$235,700.00</td>
</tr>
<tr>
<td>Advocate Income (Ads)</td>
<td>$2,000.00</td>
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<tr>
<td>Medical Test Refunds</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>TOTAL INCOME</td>
<td>$241,700.00</td>
</tr>
<tr>
<td>Dedicated inflows</td>
<td></td>
</tr>
<tr>
<td>USS (85 cents of student activity fee)</td>
<td>$7,500.00</td>
</tr>
<tr>
<td>President Hospitality</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Health Care ($12 of Student Activity Fee)(x4100)</td>
<td>$98,400.00</td>
</tr>
<tr>
<td>Movie Ticket Sale (at cost)</td>
<td>$4,500.00</td>
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<tr>
<td>TOTAL DEDICATED INFLOW</td>
<td>$112,400.00</td>
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<tr>
<td>TOTAL INFLOW</td>
<td>$354,100.00</td>
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<tr>
<td>TOTAL CASH (INFLOW &amp; BAL. FWD)</td>
<td>$361,600.00</td>
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<tr>
<td>OUTFLOWs</td>
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<tr>
<td>Dedicated Expenditures</td>
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<tr>
<td>Movie Ticket (purchase)</td>
<td>$3,600.00</td>
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<tr>
<td>Student Senate Dues paid</td>
<td>$7,500.00</td>
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<tr>
<td>Health Care</td>
<td>$98,400.00</td>
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<tr>
<td>TOTAL Ded. Exp's</td>
<td>$109,500.00</td>
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<tr>
<td>Mandatory Expenditures</td>
<td></td>
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<tr>
<td>Transfer to Capital Expenditures (bring to 5% of income)</td>
<td>$0.00</td>
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<tr>
<td>Transfer to Reserve Fund (to bring to 5%)</td>
<td>$0.00</td>
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<tr>
<td>Audit</td>
<td>$12,000.00</td>
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<td>TOTAL Mandatory Exp's</td>
<td>$11,000.00</td>
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<tr>
<td>Discretionary Expenditures</td>
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<tr>
<td>Special Allocations Fund (at least 5k)</td>
<td>$5,000.00</td>
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<tr>
<td>Steering Comm. Discretionary (17% of budget)</td>
<td>$4,100.00</td>
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<tr>
<td>TOTAL Discretionary Exp's</td>
<td>$9,100.00</td>
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<tr>
<td>Unplanned Administrative Costs</td>
<td>$0.00</td>
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<tr>
<td>Budgeted Expenditures</td>
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<tr>
<td>SPECIAL PROJECTS</td>
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<tr>
<td>Scholarship Fund</td>
<td>$5,000.00</td>
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<tr>
<td>TOTAL PROJECTS</td>
<td>$5,000.00</td>
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<tr>
<td>Child Care Center</td>
<td>$8,000.00</td>
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<tr>
<td>Adjunct Project</td>
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<tr>
<td>Adjunct Coordinator Stipend</td>
<td>$3,150.00</td>
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<tr>
<td>Expenses</td>
<td>$200.00</td>
</tr>
<tr>
<td>TOTAL Adjunct Project</td>
<td>$3,350.00</td>
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</tbody>
</table>