

PROPOSED DSC BUDGET FOR 1990-1991-ACADEMIC YEAR  
 (submitted by Megan McCormick, DSC co-Chair For Business Affairs)

Category	Budgeted Expenses 1990-1991
Departmental Allocations (101)	11,000.00
Chartered Organizations (102)	6,000.00
Cultural Affairs (103)	2,500.00
Stipends (104)	
3 Co-chairs @ 2,200.00 (supplemented by GSUC)	6,600.00
6 members Steering Committee @ 70.00/mo, 12 month appt	5,040.00
Publicity (105)	0.00
Newspaper (The Advocate) (106)	9,500.00
Supplies (107)	500.00
Postage (108)	1,000.00
Telephone (109)	350.00
Copying/Printing (110)	1,000.00
New York Public Library (111) (reprographic services discount)	2,500.00
Student Travel & Research Fund (112)	5,000.00
DSC discretionary Fund (113)	200.00
Steering Discretionary Fund (114)	200.00
Capital Expenditures (115)	2,000.00
Elections (116)	1,110.00
DSC Coffee Hour-Student Social Functions Fund (117)	3,300.00
DSC Representatives Travel Fund For Meetings, Lobbying etc. (118)	2,000.00
Emergency Fund (119)	200.00
DSC Special Events (120)	500.00
TOTAL:	60,500.00

*resid from 4000*

*meetings, lobby,  
coffee hours etc*

You will note that there are several new line items this year. These have been added because the prior budgets did not meet the Board of Trustees Guidelines for Student Governments.

**Departmental Allocations:**

This amount should continue to suffice

**Chartered Organizations:**

Due to increased interest and many new organizations, this amount has been increased

**Cultural Affairs:**

The same applies as above

**Stipends:**

Co-chairs' stipends have been reduced by 2,800 in order to conform with Board policy. I have been assured by the Dean's Office and the Office of Student Services that future co-chairs will be compensated the additional amount through the university.

**The Advocate:**

500.00 has been added; a portion of this must be used to purchase an answering machine so that the DSC answering machine takes only DSC messages.

**Supplies, Telephone:**

These categories cover office expenditures, etc.

**Postage, Copying, Printing, Elections:**

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elections, updating registrar's mailing lists, and the mailroom. The DSC purchased this year a modem, software and hardware for its PC so that the election process will run more effectively and start earlier. These increases and changes will allow us to have ballots printed (cheaper & more efficiently outside the graduate center), as well as mailing everything first class and still reducing overall expenses.

has

**NYPL Copying:**

This should suffice.

**Discretionary Funds:**

Have been reduced to comply with Board regulations.

**Capital Improvements:**

The Student Center is getting a face lift and being expanded, as this continues, no doubt improvements will be needed.

**Coffee Hour Fund etc.:**

Most of DSC discretionary funds went to sponsor events for students. This fund will cover such events.

**Travel Fund:**

Covers expenses for travel to, registration for and so on to state and national student organizations. Discretionary funds covered these expenses as well in the past.

**Emergency Fund:**

In case of overings from other line items, this fund will cover the difference.

**Special Events: just that**