Doctoral Students' Council 1992-93 Budget 5/18/93 Business Affairs Report

Line #	Category	1001 00			
101		1991-92	1992-93	1992-93	1000 0
102	Departmental Allocations	Spent	Amended	Spent	1993-94
102	Chartered Organizations	10907.96	12,000	10586	Budget
103	Cultural Affairs	5838.07	9,000	6250	12,00
	Stipends 1	2000.00	6,000	2400	8,00
105	Publicity	13,686.00	13,686	13,196	4,00
106	The Advocate	0	0		20,64
10/	Supplies	9524.88	14,500	0	(
108	Postage	501.02	2,000	8839.21	14,500
109	Telephone	761.45	3,000	581.90	1,000
110	Copying/Printing	658.31	2,000	2571.78	3,000
111	V 1111	989.11		470.43	1,000
112	Travel & Research	2393.00	3,000	1514.33	2,000
113 I	JCC D:	5000.00	2,500	2375.05	2,500
114 S	Meering D:	0	15,000	15000.00	15000.00
115	steering Discretionary Fund apital Expenditures	Ö	200	200.00	200
116 F	Elections	3720.00	200	150.94	200
	Office II (c	936.01	5,500	4099.66	0
	Offee Hour/Social	2277.73	1,000	200.50	1,000
	SC Advocacy and Lobbying	1276.62	2,700	1838.01	2,500
	Morgoney Fund	64.95	2,000	0	2,000
	SC Special Events		114	0	200
	urse Practitioner	469.37	500	500.00	500
- 100	awyer Retainer Fee	0	50,000	1000.00	
23 D	SC Scholarship	0	4,500	417.26	50,000
	TOTAL	(100)	0	0	2,500
	TOTAL	61004.28	149,400	72191.07	0 142,746

¹³ Co-Chairs @ \$2882.00/year each; 6 Steering Committee members @ \$200 month (\$2000/year).

Doctoral Students' Council 1992-93 Budget 5/03/93 Business Affairs Report

Line	Category	1991-92	1991-92	1992-93	1992-93
#	-	Budget	Spent	Budget	Spent
101	Departmental Allocations	\$ 11,000	\$10,907.76	\$ 12,000	\$9986.00
102	Chartered Organizations	6,000	5838.07	9,000	5250.00
103	Cultural Affairs	2,000	2000.00	6,000	2400.00
104	Stipends ¹	13,686	13,686.00	13,686	12776.00
105	Publicity	0	0.00	0	0
106	The Advocate	9,500	9524.88	14,500	8532.21
107	Supplies	500	501.02	2,000	443.60
108	Postage ²	1,000	761.45	3,000	1302.74
109	Telephone	500	658.31	2,000	414.52
110	Copying/Printing	1,000	989.11	3,000	1464.33
111	N.Y. Public Library Copying	2,500	2393.00	2,500	2167.05
112	Travel & Research	5,000	5000.00	15,000	15000.00
113	DSC Discretionary Fund	200	0.00	200	0
114	Steering Discretionary Fund	200	0.00	200	50.94
115	Capital Expenditures	1,000	3720.00	5,500	4099.66
116	Elections	1,000	936.01	1,000	200.50
117	Coffee Hour/Social	2,700	2277.73	2,700	2738.01
118	DSC Advocacy and Lobbying	1,500	1276.62	4,000	0
119	Emergency Fund	214	64.95	214	0
120	DSC Special Events	500	469.37	500	0
121	Nurse Practitioner ³		0.00	50,000	0
122	Lawyer Retainer Fee		0.00	4,500	217.26
123	DSC Scholarship ⁴		0.00	3,000	0
	TOTAL	\$60,000	\$61,004.28	\$154,500	\$67042.82

¹³ Co-Chairs @ \$2882.00/year each; 6 Steering Committee members @ \$70/month (\$840.00/

²Postage and especially telephone costs have risen inordinately over the past two years, significant increase in these budget allocations. Increased DSC and chartered organizatio account for the increase in telephone costs.

³Line numbers 121, 122 and 123 are new.

⁴It was proposed by the Steering Committee and approved by the D.S.C. in this preliminary that six \$500.00 scholarships be awarded based on the following criteria: financial need (i 1), hardship caused by tuition hikes, and graduation from a CUNY college.