

Doctoral Students' Council 1993-94 Budget

01/31/94 Business Affairs Report

Line #	Category	1992-93 Amended	1992-93 Spent	1993-94 Amended	1993-94 Spent
101	Departmental Allocations	12,000	10586	6,512	5,488
102	Chartered Organizations	9,000	6250	6,500	1,500
103	Cultural Affairs	6,000	2400	17,875	1,125
104	Stipends ¹	13,686	13,196	10,150.72	7,929.16
105	Publicity	0	0	0	0
106	The Advocate	14,500	8839.21	9,701.37	4,798.63
107	Supplies	2,000	581.90	685.97	314.03
108	Postage	3,000	2571.78	2987.10	12.90
109	Telephone	2,000	470.43	771.38	228.62
110	Copying/Printing	3,000	1514.33	1,386	614
111	N.Y. Public Library Copying	2,500	2375.05	1,953.75	546.25
112	Travel & Research	15,000	15000.00	0	15,000
113	DSC Discretionary Fund	200	200.00	200	0
114	Steering Discretionary Fund	200	150.94	100	100
115	Capital Expenditures	5,500	4099.66	0	0
116	Elections	1,000	200.50	1,000	0
117	Coffee Hour/Social	2,700	1838.01	715.70	1,784.30
118	DSC Advocacy and Lobbying	2,000	0	397.66	1,602.34
119	Emergency Fund	114	0	200	0
120	DSC Special Events	500	500.00	500	0
121	Nurse Practitioner	50,000	1000.00	0	50,000
122	Lawyer Retainer Fee	4,500	417.26	1,750	750
123	DSC Scholarship	0	0	0	
	TOTAL	149,400	72191.07	63,386.65	91,793.23

¹3 Co-Chairs @ \$2882.00/year each; 6 Steering Committee members @ \$200 month (\$2000/year).

DOCTORAL STUDENTS' COUNCIL 1993-94 BUDGET

Passed for the second time by the plenary on 9/13/93

Line #	Category	1992-93 Budget	1992-93 Amended	1992-93 Spent	1993-94 Budget
101	Departmental Allocations	\$ 12,000			
102	Chartered Organizations	9,000	12,000	10586	12,000
103	Cultural Affairs	6,000	9,000	6250	8,000
104	Stipends ¹	13,686	6,000	2400	4,000
105	Publicity	0	13,686	13,196	20,646
106	The Advocate	14,500	0	0	0
107	Supplies	2,000	14,500	8839.21	14,500
108	Postage	3,000	2,000	581.90	1,000
109	Telephone	2,000	3,000	2571.78	3,000
110	Copying/Printing	3,000	2,000	470.43	1,000
111	N.Y. Public Library Copying	2,500	3,000	1514.33	2,000
112	Travel & Research	15,000	2,500	2375.05	2,500
113	DSC Discretionary Fund	200	15,000	15000.00	15000.00
114	Steering Discretionary Fund	200	200	200.00	200
115	Capital Expenditures	5,500	200	150.94	200
116	Elections	1,000	5,500	4099.66	0
117	Coffee Hour/Social	2,700	1,000	200.50	1,000
118	DSC Advocacy and Lobbying	4,000	2,700	1838.01	2,500
119	Emergency Fund	214	2,000	0	2,000
120	DSC Special Events	500	114	0	200
121	Nurse Practitioner	50,000	500	500.00	500
122	Lawyer Retainer Fee	4,500	50,000	1000.00	50,000
123	DSC Scholarship	3,000	4,500	417.26	2,500
	TOTAL	\$154,500	149,400	72191.07	142,746

¹ 3 Co-Chairs @ \$2882.00/year each; 6 Steering Committee members @ \$200 month (\$2000/year).