

## Doctoral Students' Council

### 1994-'95 Budget Proposal

September 13, 1994

*Spent*

Line #	Category	1994-5 Budget	1994-5 Spent	1994-95 Current	1995-6 Proposed
101	Departmental Allocations	12,000	5546	6454	7806
102	Chartered Organizations	6,000	2250	3750	3000
103	Cultural Affairs	5,000	2400	2600	2900
104	Stipends	32,736	16,367	16,369	22515.20
105	Publicity	0	0	0	0
106	The Advocate	22,000	13,427.9	8572.09	15578.91 (1400+)
107	Supplies	1,000	326.49	673.51	748.28
108	Postage	5,000	688.53	4311.47	68853+
109	Telephone	1,000	153	847	153
110	Copying/Printing	2,000	333.70	1666.30	333.70
111	N.Y. Public Library Copying	4,000	2300	~1700	4098.50
112	Travel & Research	15,000	15000.00	0	—
113	DSC Discretionary Fund	3000	250	2750	250
114	Steering Discretionary Fund	3000	245	2755	265
115	Capital Expenditures	10,000	3957.85	6042.15	3957.85
116	Elections	1,000	0	1,000	0
117	Coffee Hour/Social	3,500	1343.37	2156.63	1364.07
118	DSC Advocacy and Lobbying	2,000	548.82	1451.18	1316.65
119	Emergency Fund	200	0	200	0
120	DSC Special Events	500	0	500	25.20
121	Nurse Practitioner	50,000	10,000	40,000*	—
127	Office Assistant	5913.60	9513.60#	0	—
122	Lawyer Retainer Fee	2,500	1400	2100	1800
123	DSC Scholarship	0	0	0	0
124	Free Copiers	5,000	2417.26	2582.74	2266.11
125	Special Allocations	5,000	3860.41	1339.59	6429.41
126	Tickets	0	0	0	+(2700)
129	Reserve Fund	10,000	0	10,000	—
	TOTAL	207349.6	92,328.9	115020.6	
		0	4	6	

Notes:

\* Some portion (to be determined) of this must go toward payment for new  
Oce 2400 copier @\$23,750 (approx.)

# Includes subsequent increase in hours (from 10 to 15) and wage (from  
\$12 to \$15/hr) per plenary decision

## Doctoral Students' Council

### 1994-'95 Budget Proposal

February 22, 1995

Line #	Category	1994-5 Budget	1994-5 Spent	1994-95 Current	1994-95 Amended
101	Departmental Allocations	12,000	5546	6454	
102	Chartered Organizations	6,000	2250	3750	
103	Cultural Affairs	5,000	2400	2600	
104	Stipends	32,736	16,367	16,369	
105	Publicity	0	0	0	
106	The Advocate	22,000	13,427.9 1	8572.09	
107	Supplies	1,000	326.49	673.51	
108	Postage	5,000	688.53	4311.47	-2000
109	Telephone	1,000	153	847	
110	Copying/Printing	2,000	333.70	1666.30	-1000
111	N.Y. Public Library Copying	4,000	~2300	~1700	+2000
112	Travel & Research	15,000	15000.00	0	
113	DSC Discretionary Fund	3000	250	2750	-1750
114	Steering Discretionary Fund	3000	245	2755	-1750
115	Capital Expenditures	10,000	3957.85	6042.15	-5000
116	Elections	1,000	0	1,000	
117	Coffee Hour/Social	3,500	1343.37	2156.63	-1000
118	DSC Advocacy and Lobbying	2,000	548.82	1451.18	
119	Emergency Fund	200	0	200	
120	DSC Special Events	500	0	500	
121	Nurse Practitioner	50,000	10,000	40,000*	
122	Lawyer Retainer Fee	2,500	1400	1100	
123	DSC Scholarship	0	0	0	
124	Free Copiers	5,000	2417.26	2582.74	+2000
125	Special Allocations	5,000	3860.41	1339.59	
127	Office Assistant	5913.60	9513.60#	0	
128	External Audit	NA	NA	NA	
129	Reserve Fund	10,000	0	10,000	
	TOTAL	207349.6 0	92,328.9 4	115020.6 6	

26500

**Notes:**

\* Some portion (to be determined) of this must go toward payment for new Oce 2400 copier @\$23,750 (approx.)

# Includes subsequent increase in hours (from 10 to 15) and wage (from \$12 to \$15/hr) per plenary decision = \$3600

Beginning in 1995-96, add line 128 (External Audit)