

DSC 1999-2000

Category	Yearly Total
Expenses	71,174.00
Fixed Expenses	0.00
Flexible Expenses	71,174.00
Expense	59,174.00
Adjunct Project	5,917.00
Adjunct #1	2,800.00
Adjunct #2	2,800.00
other	317.00
Adjunct Project - Other	0.00
Advocate	9,849.00
Editor	2,100.00
Layout	2,100.00
Managing Ed.	2,100.00
other	1,300.00
Production	2,249.00
Advocate - Other	0.00
Audit	0.00
Capital Expenditures	412.00
Chartered Orgs	2,000.00
Cultural Affairs	250.00
Dept. Allocation	4,231.00
Elections	0.00
Health Care	0.00
Medical Test Subsidy	6,283.00
Movie Tickets	1,015.00
NYPL Copying	470.00
Office Expenses	2,001.00
copier machine	1,118.00
postage	0.00
supplies	883.00
telephone	0.00
Office Expenses - Other	0.00
Social	1,746.00
social--coffee	0.00
social--DSC meeting	350.00
social--DSC party	1,396.00
Social - Other	0.00
Stipends	0.00
Office Assistant	0.00
Stipends - Other	0.00
Student Senate Dues	0.00
Travel and Research	25,000.00
Unpaid Bills	0.00
z-Bad Debt	0.00

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Category	Yearly Total
z-Cost of Goods	0.00
Expense - Other	0.00
Expense--ongoing	12,000.00
Pre-set categories	0.00
Income	168,947.00
Income	168,947.00
Cash Balance Forward	42,934.00
Movie Ticket Sales	1,190.00
Student Fees	124,823.00
Income - Other	0.00
Total Budget Income:	168,947.00
Total Budget Expenses:	71,174.00
Difference:	97,773.00