

**DSC 2002-2003**

Category	Yearly Total
Expenses	310,450.00
Fixed Expenses	0.00
Flexible Expenses	310,450.00
Child Care Center	6,000.00
Expense	304,450.00
Adjunct Project	7,500.00
Adjunct #1	7,000.00
Adjunct #2	0.00
other	500.00
Adjunct Project - Other	0.00
Advocate	20,600.00
Editor	4,200.00
Layout	4,200.00
Managing Ed.	4,200.00
other	4,000.00
Production	3,500.00
Advocate - Other	500.00
Audit	4,000.00
By-Law Funds	55,800.00
Capital Expenditures	20,000.00
Reserve Fund	27,000.00
Special Allocations Fund	5,000.00
By-Law Funds - Other	3,800.00
Chartered Orgs	7,500.00
Cultural Affairs	5,000.00
Dept. Allocation	10,000.00
Health Care (Nurse Practitioner)	57,000.00
Medical Test Subsidy	18,000.00
Movie Tickets	4,950.00
Office Expenses	21,100.00
Copying	6,000.00
NYPL	3,000.00
Office	2,500.00
Copying - Other	500.00
Elections	3,000.00
Insurance	0.00
postage	600.00
supplies	1,500.00
Computer Equipment	500.00
supplies - Other	1,000.00
telephone	2,500.00
Unpaid Bills	7,000.00
Office Expenses - Other	500.00
Social (meeting expenses)	10,200.00

### DSC 2002-2003

Category	Yearly Total
Development Workshop	3,000.00
social--coffee	1,200.00
social--DSC meeting	1,500.00
social--DSC party	4,000.00
Social (meeting expenses)	500.00
Stipends (consulting)	39,300.00
Office Assistant	4,000.00
Webmaster Assistant	4,000.00
Stipends (consulting) - OI	31,300.00
Student Senate Dues	6,000.00
Travel and Research	37,000.00
Expense - Other	500.00
Income	310,820.99
Income	310,820.99
Cash Balance Forward	91,170.99
Movie Ticket Sales	4,950.00
Student Fees	213,700.00
Income - Other	1,000.00
<b>Total Budget Income:</b>	<b>310,820.99</b>
<b>Total Budget Expenses:</b>	<b>310,450.00</b>
<b>Difference:</b>	<b>370.99</b>