

MEDIA BOARD		
Web Hosting		\$100.00
Webmaster		\$6,200.00
Advocate		six issues
	Editor-in-Chief	\$4,650.00
	Layout Editor	\$4,650.00
	Managing Editor	\$4,650.00
	Other (freelance)	\$4,000.00
	Production (printing)	\$2,000.00
	Advocate - Webmaster	\$1,700.00
	Other	\$1,500.00
TOTAL ADVOCATE		\$23,150.00
TOTAL MEDIA BOARD		\$29,450.00
Chartered Organizations	(26 organizations)	\$10,000.00
Cultural Affairs		\$6,000.00
Departmental Allocations		\$22,000.00
Professional Development		\$4,000.00
Wellness Center (NP)		\$0.00
Medical Test Subsidy		\$13,000.00
OFFICE EXPENSES		
	Elections (printing/food)	\$2,700.00
	Postage (elections)	\$4,200.00
	(day to day)	\$100.00
	Supplies	\$1,800.00
	Telephone	\$1,250.00
	Office Exp. Other (services)	\$200.00
TOTAL OFFICE EXP		\$10,250.00
SOCIAL (Meeting Expenses)		
	SC Development Wkshp	\$1,200.00
	Community Building	\$1,500.00
	Social - Coffee Hour (2)	\$550.00
	Social - DSC Meetings	\$3,000.00
	Social - Other Campus (4)	\$1,000.00
	Social - DSC parties (3) (includes holiday post plenary)	\$4,200.00
TOTAL SOCIAL		\$11,450.00
Stipends		
	Office Assistant	
	Other - Steering Cmte & Co-Chairs	\$37,700.00
TOTAL STIPENDS		\$37,700.00
Travel and Research		\$71,800.00
TOTAL BUDGETED EXP'S		\$297,200.00
CASH BALANCE		
Reserve (By-Laws) FUNDS	(from above)	\$64,000.00

DOCTORAL STUDENTS' COUNCIL		2007 - 2008
CONSTITUTIONAL FUNDS		
	Reserve Fund (must equal 5% of income)	\$38,000.00
	Capital Expenditures (must equal 5% of income)	\$26,000.00
TOTAL Constitutional Funds		\$64,000.00
CASH ACCOUNT		
INFLOWS		
Cash Balance Forward		\$7,500.00
INCOME		
	Investment Income	\$2,500.00
	Student Activity Fee Income (Not USS/ Health Care) 28.75 X 4100	\$235,700.00
	Advocate Income (Ads)	\$2,000.00
	Medical Test Refunds	\$1,500.00
TOTAL INCOME		\$241,700.00
Dedicated Inflows		
	USS (85 cents of student activity fee)	\$7,500.00
	President Hospitality	\$2,000.00
	Health Care (\$12 of Student Activity Fee)(x4100)	\$98,400.00
	Movie Ticket Sale (at cost)	\$4,500.00
TOTAL DEDICATED INFLOW		\$112,400.00
TOTAL INFLOW		\$354,100.00
TOTAL CASH (INFLOW & BAL. FWD)		\$361,600.00
OUTFLOWS		
Dedicated Expenditures		
	Movie Ticket (purchase)	\$3,600.00
	Student Senate Dues paid	\$7,500.00
	Health Care	\$98,400.00
TOTAL Ded. Exp's		\$109,500.00
Mandatory Expenditures		
	Transfer to Capital Expenditures (bring to 5% of income)	\$0.00
	Transfer to Reserve Fund (to bring to 5% of income)	\$0.00
	Audit	\$12,000.00
TOTAL Mandatory Exp's		\$11,000.00
Discretionary Expenditures		
	Special Allocations Fund (at least 5k)	\$5,000.00
	Steering Com. Discretionary (1.7% of budget)	\$4,100.00
TOTAL Discretionary Exp's		\$9,100.00
Unplanned Administrative Costs		
		\$0.00
Budgeted Expenditures		
SPECIAL PROJECTS		
	Scholarship Fund	\$5,000.00
TOTAL PROJECTS		\$5,000.00
Child Care Center		
	Adjunct Project	\$8,000.00
	Adjunct Coordinator Stipend	\$3,150.00
	Expenses	\$200.00
TOTAL Adjunct Project		\$3,350.00