## PROPOSED DSC BUDGET 1989-1990--Revised

Category	Budgeted Expenses 1989-90	
DEPARTMENTAL ALLOCATIONS	\$11,000.00	
CHARTERED ORGANIZATIONS	5,000.00	
CULTURAL AFFAIRS	1,500.00	
STIPENDS Co-chairs @\$5,000.00/year Steering Committee (6 members @ \$70.00/mo, 12 month appointment)	15,000.00 5,040.00	(3 co-chairs)
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PUBLICITY	0.00	
NEWSPAPER(The Advocate)	9,000.00	
SUPPLIES	350.00	
POSTAGE	250.00	
TELEPHONE	350.00	
COPYING/PRINTING	250.00	
NEW YORK PUBLIC LIBRARY (reprographic services discount)	2,400.00	
TRAVEL & RESEARCH	4,000.00	
DSC DISCRETIONARY FUND	3,000.00	
STEERING DISCRETIONARY FUNDS	860.00	
CAPITAL EXPENDITURES	500.00	
ELECTIONS	1,000.00	

\$60,500.00

TOTAL: