

DOCTORAL STUDENTS' COUNCIL BUDGET 2011/12

with updated revenue and expenditures as of 10/2/2012

:2970
 cunyds.org

ASSETS

	2011/12	Final
SPECIAL PURPOSES FUND ¹	\$128,788	\$128,788
RESERVE FUND ²	\$19,246	\$19,338
TOTAL ASSETS	\$148,034	\$148,126

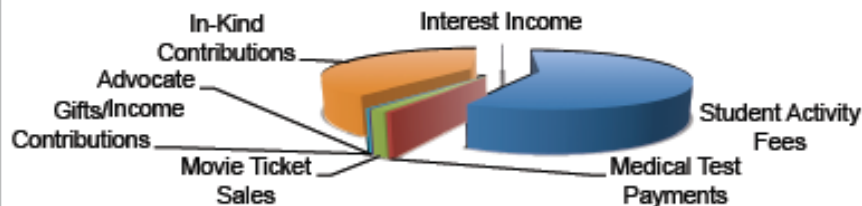
¹ Special Purposes Fund must be at least 10% of the annual income (Article VIII.4.4) and must not exceed the lesser of 10% or \$150,000 without College Association approval (BoT)

² Reserve Fund must be at least 5% of the annual unrestricted income (Article VIII.4.3) and may not exceed the lesser of 5% or \$50,000 (BoT)

REVENUE

	2011/2012	Final
Enrollment - Fall: 4685 Spring: 4391	4538	4568
OPERATING REVENUES	\$391,824	\$395,703
Student Activity Fees (\$41.60 per student per semester)	\$377,562	\$380,058
Student Government Fees (\$40.75 per student)	\$369,847	\$372,292
USS Fees (\$0.85 per student per semester)	\$7,715	\$7,766
Medical Test Payments (30% paid by students)	\$3,012	\$2,471
Movie Ticket Sales	\$9,000	\$13,174
Advocate Income	\$250	\$0
Gifts/Contributions	\$2,000	\$0
NON-OPERATING REVENUES	\$264,721	\$264,661
In-Kind Contributions—The Graduate Center	\$263,903	\$263,903
Interest Income	\$818	\$758
Carryover from Previous Year	\$0	
Transfer from Reserve Funds	—	
TOTAL REVENUES	\$656,545	\$660,364

Revenues Summary



EXPENDITURES

	2011/12	Final
GRANTS & AWARDS	\$20,251	\$17,010

¹ Grants must receive at least 5% of the annual operating income (Bylaw 6.1.b)

WELLNESS SERVICES	\$107,541	\$105,932
Health Issues Committee	\$1,500	\$1,374
Medical Test Subsidy (70% paid by DSC)	\$10,041	\$8,558
Wellness Center	\$96,000	\$96,000
DISCRETIONARY FUND⁴ (Steering Committee)	\$10,000	\$8,427.64

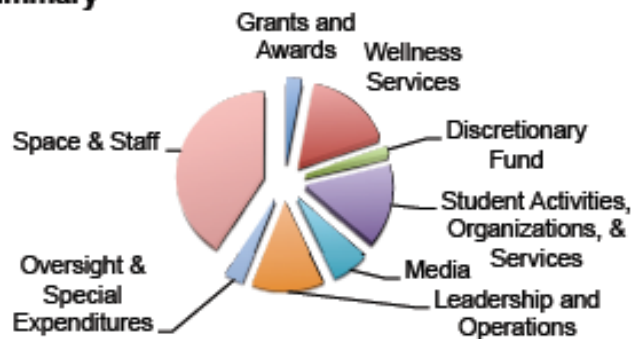
⁴ Steering Committee Discretionary Fund must receive at least 2% of the annual income (Article V.9)

STUDENT ACTIVITIES, ORGANIZATIONS, & SERVICES	\$102,346	\$103,227
Chartered Organizations	\$14,000	\$17,348
Child Learning and Development Center	\$10,000	\$10,000
Fitness Classes	\$2,500	\$2,500
Legal and Financial Services	\$7,500	\$6,450



Movie Ticket Purchase	\$12,039	\$12,040
Program Allocations	\$35,221	\$33,871
The Adjunct Project	\$16,002	\$16,180
Stipends/Consulting Expenses (Coveris)	\$13,002	\$13,010
Organizational Development	\$3,000	\$3,170
Events	\$1,800	—
Organizational Development	\$700	—
Printing & Supplies	\$500	—
Fundraising & Alumni Outreach Commission	\$5,084	\$4,838
Stipends/Consulting	\$4,334	\$4,336
Events & Supplies	\$750	\$502
MEDIA	\$41,759	\$39,403
<i>The Advocate</i>	\$26,368	\$24,585
Editors	\$16,253	\$16,254
Freelance Writers	\$6,000	\$3,876
Production & Printing	\$3,700	\$3,534
Supplies	\$300	\$921
ACP Membership	\$115	\$0
OpenCUNY	\$13,391	\$13,330
Stipend/Consulting	\$12,641	\$12,648
Events	\$500	\$682
Printing & Supplies	\$250	—
Web Consulting/Hosting	\$2,000	\$1,487
DSC LEADERSHIP & OPERATIONS	\$83,651	\$80,841
Elections (prorated over five years expiring 2015/16)	\$2,198	\$2,198
Office Expenses	\$2,250	\$1,458
Postage	\$100	\$58
Printing/Graphics	\$125	\$0
Supplies	\$2,000	\$1,398
Telephone	\$25	\$0
Social	\$16,000	\$13,847
Leadership Development	\$1,000	\$844
Meetings	\$5,000	\$3,615
Outreach Committee	\$1,000	\$1,034
Parties	\$8,000	\$7,798
Publicity Events	1000	555.67
Student Leader Stipends	\$63,205	\$63,343
Co-Chairs (3)	\$32,505	\$32,525
USS Delegate (1)	\$5,418	\$5,421
UFS Liaison (1)	\$3,612	\$3,617
At-Large Steering Officers (6)	\$21,670	\$21,779
OVERSIGHT & SPECIAL EXPENDITURES	\$20,495	\$15,711
Accounting/Auditing	\$12,500	\$7,950
Transfer to Reserve Funds	\$280	\$0
USS Fees	\$7,715	\$7,761
SPACE AND STAFF—THE GRADUATE CENTER	\$263,903	\$263,903
TOTAL EXPENDITURES	\$649,946	\$634,453

Expenditures Summary



Submitted by Colin P. Ashley, Co-Chair for Business



DOCTORAL STUDENTS' COUNCIL BUDGET 2012/13

with updated revenue and expenditures as of 10/7/2012

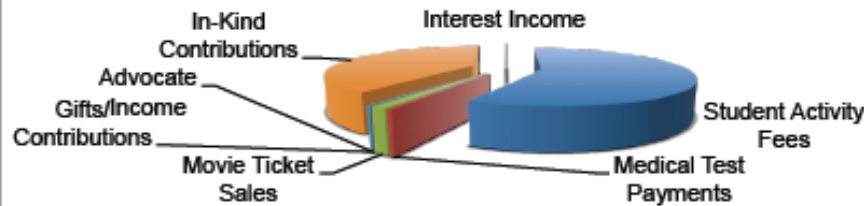
ASSETS	2012/13	CURRENT
SPECIAL PURPOSES FUND ¹	\$128,788	\$128,788
RESERVE FUND ²	\$19,615	\$19,338
TOTAL ASSETS	\$148,403	\$148,126

¹ Special Purposes Fund must be at least 10% of the annual income (Article VIII.4.4) and must not exceed the lesser of 10% or \$150,000 without College Association approval (BoT)

² Reserve Fund must be at least 5% of the annual unrestricted income (Article VIII.4.3) and may not exceed the lesser of 5% or \$50,000 (BoT)

REVENUE	2012/2013	CURRENT
Enrollment - Fall: 4665 Spring: 4300	4600	4665
OPERATING REVENUES	\$400,120	\$196,593
Student Activity Fees (\$41.80 per student per semester)	\$382,720	\$194,064
Student Government Fees (\$40.75 per student)	\$374,900	\$180,099
USS Fees (\$0.85 per student per semester)	\$7,820	\$3,985
Medical Test Payments (30% paid by students)	\$3,150	\$499
Movie Ticket Sales	\$12,000	\$2,030
Advocate Income	\$250	
Gifts/Contributions	\$2,000	
NON-OPERATING REVENUES	\$264,738	\$272,849
In-Kind Contributions—The Graduate Center	\$263,903	\$263,903
Interest Income	\$835	\$453
Carryover from Previous Year	\$0	\$8,493
Transfer from Reserve Funds	—	
TOTAL REVENUES	\$664,858	\$469,442

Revenues Summary



EXPENDITURES	2012/13	CURRENT
GRANTS & AWARDS	\$24,000	

¹ Grants must receive at least 5% of the annual operating income (Bylaw 6.1.b)

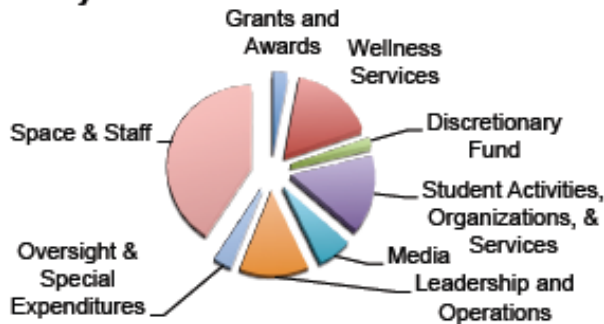
WELLNESS SERVICES	\$110,500	\$143
Health Issues Committee	\$1,500	
Medical Test Subsidy (70% paid by DSC)	\$10,500	\$143
Fitness Classes	\$2,500	
Wellness Center (Fall Semester)	\$48,000	
Wellness Center (Spring Semester)*	\$48,000	
*contingent on vote to refund by Dec. plenary		
DISCRETIONARY FUND* (Steering Committee)	\$12,000	\$432.27
Steering Committee	\$10,000	\$432
Executive Committee	\$2,000	
*Steering Committee Discretionary Fund must receive at least 2% of the annual income (Article V.9)		
STUDENT ACTIVITIES, ORGANIZATIONS, & SERVICES	\$103,386	\$7,366
Chartered Organizations	\$16,000	



Child Learning and Development Center	\$10,000	
Legal and Financial Services	\$7,500	
Movie Ticket Purchase	\$12,000	\$3,010
Program Allocations	\$36,800	\$1,263
The Adjunct Project	\$16,002	\$3,093
Stipends/Consulting	\$13,002	\$3,052
Organizational Development	\$3,000	\$41
Events	\$1,800	
Organizational Development	\$700	
Printing & Supplies	\$500	
Fundraising & Alumni Outreach Commission	\$5,084	
Stipends/Consulting	\$4,334	\$1,084
Events & Supplies	\$750	
MEDIA	\$46,759	\$4,074
<i>The Advocate</i>	\$26,368	\$3,897
Editors	\$16,253	\$2,710
Freelance Writers	\$6,000	\$300
Production & Printing	\$3,700	\$850
Supplies	\$300	\$36
ACP Membership	\$115	
OpenCUNY	\$13,391	\$3,703
Stipend/Consulting	\$12,641	\$3,689
Events	\$500	\$4
Printing & Supplies	\$250	\$10
Web Consulting/Hosting	\$7,000	\$178
DSC LEADERSHIP & OPERATIONS	\$85,951	\$23,552
Elections (prorated over five years expiring 2015/16)	\$2,196	\$2,196
Office Expenses	\$2,250	\$562
Postage	\$100	
Printing/Graphics	\$125	\$90
Supplies	\$2,000	\$472
Telephone	\$25	
Social	\$18,300	\$3,060
Leadership Development	\$1,000	
Meetings	\$5,800	\$674
Outreach Committee	\$1,000	
Parties	\$8,000	
Publicity Events	1000	\$846
New Student Orientation	1500	\$1,539
Student Leader Stipends	\$63,205	\$17,734
Co-Chairs (3)	\$32,505	\$9,636
USS Delegate (1)	\$5,418	\$1,606
UFS Liaison (1)	\$3,612	\$736
At-Large Steering Officers (6)	\$21,670	\$5,755
OVERSIGHT & SPECIAL EXPENDITURES	\$16,100	\$7,950
Accounting/Auditing	\$8,000	\$7,950
Transfer to Reserve Funds	\$280	
USS Fees	\$7,820	
SPACE AND STAFF—THE GRADUATE CENTER	\$263,903	\$263,903
TOTAL EXPENDITURES	\$662,599	\$307,421

\$43,517.53

Expenditures Summary



Submitted by Colin P. Ashley Co-Chair for Business



DOCTORAL STUDENTS' COUNCIL BUDGET 2012/13

with updated revenue and expenditures as of 10/7/2012

ASSETS

	2012/13	CURRENT
SPECIAL PURPOSES FUND ¹	\$128,788	\$128,788
RESERVE FUND ²	\$19,515	\$19,338
TOTAL ASSETS	\$148,303	\$148,126

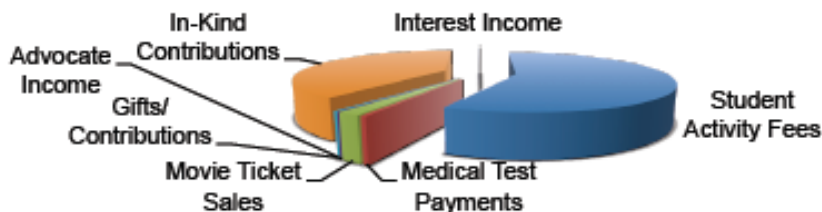
¹ Special Purposes Fund must be at least 10% of the annual income (Article VIII.4.4) and must not exceed the lesser of 10% or \$150,000 without College Association approval (BoT)

² Reserve Fund must be at least 5% of the annual unrestricted income (Article VIII.4.3) and may not exceed the lesser of 5% or \$50,000 (BoT)

REVENUE

	2012/2013	CURRENT
Enrollment - Fall: 4885 Spring: 4300	4482	4665
OPERATING REVENUES	\$390,302	\$196,593
Student Activity Fees (\$41.80 per student per semester)	\$372,902	\$194,084
Student Government Fees (\$40.75 per student)	\$385,283	\$190,099
USS Fees (\$0.85 per student per semester)	\$7,619	\$3,985
Medical Test Payments (30% paid by students)	\$3,150	\$499
Movie Ticket Sales	\$12,000	\$2,030
Advocate Income	\$250	
Gifts/Contributions	\$2,000	
NON-OPERATING REVENUES	\$264,738	\$264,356
In-Kind Contributions—The Graduate Center	\$283,903	\$283,903
Interest Income	\$835	\$453
Carryover from Previous Year		
Transfer from Reserve Funds	—	
TOTAL REVENUES	\$655,040	\$460,949

Revenues Summary



EXPENDITURES

	2012/13	CURRENT
GRANTS & AWARDS	\$24,000	

¹ Grants must receive at least 5% of the annual operating income (Bylaw 6.1.b)

WELLNESS SERVICES	\$110,500	\$143
Health Issues Committee	\$1,500	
Medical Test Subsidy (70% paid by DSC)	\$10,500	\$143
Fitness Classes	\$2,500	
Wellness Center (Fall Semester)	\$48,000	
Wellness Center (Spring Semester)*	\$48,000	
*contingent on vote to refund by Dec. plenary		
DISCRETIONARY FUND* (Steering Committee)	\$12,000	\$432.27
Steering Committee	\$10,000	\$432
Executive Committee	\$2,000	
*Steering Committee Discretionary Fund must receive at least 2% of the annual income (Article V.9)		
STUDENT ACTIVITIES, ORGANIZATIONS, & SERVICES	\$96,706	\$7,366
Chartered Organizations	\$18,000	
Child Learning and Development Center	\$10,000	

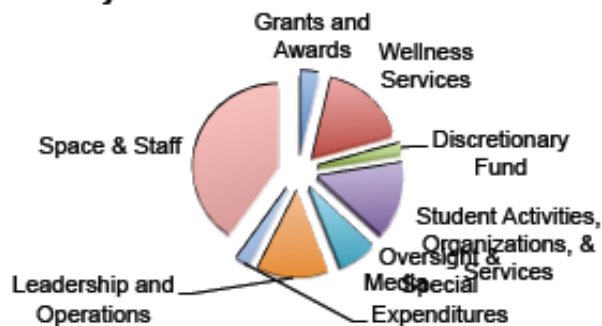
Submitted by Colin Patrick Ashley, Co-Chair for Business



Legal and Financial Services	\$7,500	
Movie Ticket Purchase	\$12,000	\$3,010
Program Allocations	\$30,120	\$1,283
The Adjunct Project	\$16,002	\$3,093
Stipends/Consulting	\$13,002	\$3,052
Organizational	\$3,000	\$41
Events	\$1,800	
Organizational Development	\$700	
Printing & Supplies	\$500	
Fundraising & Alumni Outreach Commission	\$5,084	
Stipends/Consulting	\$4,334	\$1,084
Events & Supplies	\$750	
MEDIA	\$46,759	\$4,074
<i>The Advocate</i>	\$26,368	\$3,897
Editors	\$16,253	\$2,710
Freelance Writers	\$8,000	\$300
Production & Printing	\$3,700	\$850
Supplies	\$300	\$38
ACP Membership	\$115	
OpenCUNY	\$13,391	\$3,703
Stipend/Consulting	\$12,641	\$3,689
Events	\$500	\$4
Printing & Supplies	\$250	\$10
Web Consulting/Hosting	\$7,000	\$178
DSC LEADERSHIP & OPERATIONS	\$85,151	\$23,552
Elections (prorated over five years expiring 2015/16)	\$2,196	\$2,196
Office Expenses	\$2,250	\$562
Postage	\$100	
Printing/Graphics	\$125	\$90
Supplies	\$2,000	\$472
Telephone	\$25	
Social	\$17,500	\$3,060
Leadership Development	\$1,000	
Meetings	\$5,000	\$674
Outreach Committee	\$1,000	
Parties	\$8,000	
Publicity Events	1000	\$846
New Student Orientation	1500	\$1,539
Student Leader Stipends	\$63,205	\$17,734
Co-Chairs (3)	\$32,505	\$9,636
USS Delegate (1)	\$5,418	\$1,606
UFS Liaison (1)	\$3,612	\$736
At-Large Steering Officers (6)	\$21,670	\$5,755
OVERSIGHT & SPECIAL EXPENDITURES	\$15,899	\$7,950
Accounting/Auditing	\$8,000	\$7,950
Transfer to Reserve Funds	\$280	
USS Fees	\$7,619	
SPACE AND STAFF—THE GRADUATE CENTER	\$283,903	\$283,903
TOTAL EXPENDITURES	\$654,918	\$307,421

\$43,517.53

Expenditures Summary



Place Saved for Documents of Officer of Student Funding

Report of Officer for Governance & Membership

COMMITTEE MEETINGS

I'm looking to schedule a committee meeting between 10/29 and 11/9, with the goal of presenting bylaws changes at the 11/16 Plenary and voting on those changes at the 12/14 plenary. The second committee meeting will take place about a month after the first meeting, and any further bylaws changes will be presented at the 12/14 plenary and voted on at the 2/15 plenary. (The Doodle poll for this first meeting is ready, but I've been running into trouble with my official email address. Once it's sorted out, I'll send the link to the committee members.) If anyone has anything for my committee to discuss, please send it my way by 10/22.

ATTENDANCE

Representatives absent from the September Plenary will receive an email next week reminding them of the attendance and proxy policies ahead of the October plenary.

MEMBERSHIP

Currently, I'm organizing the election/succession processes to round out representation in the following programs which have at least one empty seat:

- Art History
- Biomedical Engineering PhD
- Chemical Engineering PhD
- Civil Engineering PhD
- Electrical Engineering PhD
- History PhD
- M.A. Middle Eastern Studies
- M.A. Program Liberal Studies
- Mechanical Engineering PhD (which is only one person at the moment)
- Music Ph.D.
- Physical Therapy-DPT
- Physics PhD
- Psych Cog Neuroscience PhD
- Psych Cog, Brain & Behvr PhD
- Urban Education PhD